





Our Purpose

The Baptist Care (SA) Foundation exists to provide a predictable and dependable income stream to enable Baptist Care SA to select and provide strategically important services that would not otherwise be viable.

Gifts, or enquiries about gift-giving, may be addressed to:

Clare MacAdam,
Fundraising & Marketing Manager,

Baptist Care SA,
130 Rose Terrace, Wayville SA 5034
T: 08 8273 7106

E: foundation@baptistcaresa.org.au



From our Chair

I am pleased to announce on behalf of the Baptist Care (SA) Foundation Board that the Foundation has experienced another solid year, enabling us to grow our investment funds whilst also providing a significant annual contribution to support the wonderful work of Baptist Care SA.

It's been exciting to see the progress made in Round One of the Collaborative Community Projects which supported four churches to increase connection and capacity with vulnerable people in their communities (further detail provided on page 5).

The Foundation's portfolio achieved a sound financial performance for the year. Its operating surplus was \$1,721,538 and its net surplus after distribution to its beneficiary Baptist Care SA was \$1,040,954.

A formal review of the Investment Manager relationship with Ord Minnett Ltd was undertaken during the year with Ord Minnett Ltd being re-appointed to continue to manage our investment portfolio. I extend the thanks of the Board to Ord Minnett Ltd for the expertise they bring to this important part of the Foundation's activities. We are grateful for their ongoing advice and support and together we have identified some minor refinements to continually improve our work processes.

The Foundation distributed \$680,584 to Baptist Care SA in 2018/19. The Baptist Care SA Board subsequently directed these funds to support the work of the Chaplaincy team, the Church Support team and the WestCare Centre.

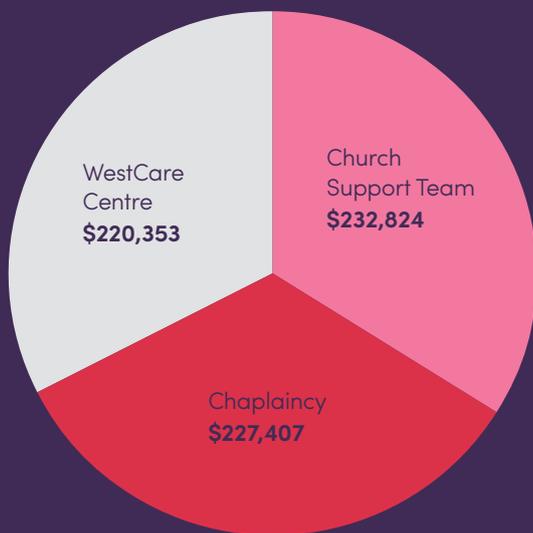
Together, we are investing in building capacity within our communities to connect and engage with our most vulnerable citizens and support them to experience hope and achieve success.

On behalf of the Board, I express our sincere appreciation to the Board, Management, Staff and Volunteers of Baptist Care SA. I also acknowledge and thank my fellow Foundation Board members for their dedicated service over the past year.

And finally, I acknowledge our donors - your gifts really do make a difference. They not only enable the long-term work of Baptist Care SA, but also represent a source of inspiration to those at the coal-face who see the transformational power of your generosity.



Baptist Care (SA) Foundation Board Members;
 from left to right: Marianke Thompson, David Hutton (Chair), Robert Beard, Graham Brown (CEO), Rick Blake, Allan Priest, Terrence Forrester



How Baptist Care SA spent the Foundation's distribution

34% Church Support Team	\$232,824
33.5% Chaplaincy	\$227,407
32.5% WestCare Centre	\$220,353
Total Funds	\$680,584



Impact Report

Chaplaincy

Baptist Care SA has worked with 3000 people in 2018/19 through our hospital, prison and aged chaplaincies.

Our staff Chaplain supported 172 individuals through 361 issues. More than 150 staff were proactively supported through their Psychometric Assessments. Our current team includes

- **Rev Ian Warner:** Baptist Care SA – Coordinating Chaplain, focus in Staff Support
- **Rev Paul Tyler:** Central Adelaide Local Health Network – Royal Adelaide Hospital, Support of Patients, their Families and Staff
- **Rev Richard Hawke:** Prisons – Adelaide Remand Centre – Offender support, Ex-offender mentoring and Church support around working with ex-offenders.

A key focus of staff chaplaincy has been the support of teams as they encounter the challenges of working with a highly traumatised client base. This has included not only 1:1 care for individuals and teams working with difficult placements and clients, but also self-care training.

Our chaplaincy at the Royal Adelaide Hospital continues to make a difference and has found ways over the last year to bring together not just our chaplaincy expertise, but also to make links with other Baptist Care SA programs such as homelessness, to provide better support to

vulnerable and marginalised people utilising the hospital.

The Breaking Free post-release mentoring of ex-offenders continues with the successful conclusion of the Towards Employment Pathways grant from Department for Correctional Services which helped a number of ex-offenders be equipped to find long term employment through training and work experience.

Sadly, we saw our partnership with Glen Osmond Baptist, providing chaplaincy to the RSL War Veterans Home finish up at the end of 2018 as the RSL moved to a volunteer based strategy. We thank Lesley Vince and all the chaplains who preceded her for their generous and nurturing spiritual care in this setting.

We also farewelled Rev Judith Carpenter as she retired as chaplain at the Gawler Health Service. Judith who pioneered this role leaves us after 8 years of dedicated service which included a nomination for South Australian of the Year as the Barossa's representative – a clear testament to the respect in which she was held by her community.

“You are the light of the world. A city on a hill cannot be hidden. Neither do people light a lamp and put it under a bowl. Instead they put it on its stand, and it gives light to everyone in the house.

In the same way, let your light shine before men, that they may see your good deeds and praise your Father in heaven.”

Matthew 5:14-16 NIV



From left to right: Rev Richard Hawke, Rev Paul Tyler, Rev Ian Warner.

Working together with Baptist churches

The Church Support Team (CST) provides individual churches with training that equips them to effectively support our community’s most vulnerable people. We provide workshops, information and resources that help churches offer helpful support, and promote quality health and pastoral care activities. We tailor what we offer to the needs of each local church. Last year the CST provided 31 workshops and forums, and presentations to 732 people.

Team members include Joanna Hubbard (currently on maternity leave); Anne Van Loon, Vicky Legge, Sophie Laguna and Ellen Beasy.



“Our whole church should do this because it involves living out our faith more effectively. The entire content was extremely relevant and very well presented. We need to do this course regularly!”

One Another Care (introduction to pastoral health and care ministry) **participant.**

Collaborative Community Projects

In the two funding rounds to date, the following churches were successful:

Round 1	Richmond Baptist Church	Community Engagement with disadvantaged in West Torrens
	Clovercrest Baptist Church	COACH Kids Mentoring
	Blackwood Hills Baptist Church	‘Breakout’ program facilitating transition out of homelessness for young people
	Hackham Baptist Church	Hackham Connected Community Gardens
Round 2	Soul Food Christian Community	Community Meals Program
	Rostrevor Baptist Church	‘Enrich Life Café Ministry





The Heart of WestCare

The kitchen is at the heart of Baptist Care SA's WestCare Centre.

This is where our Kitchen Coordinator, Heather, devises menus, prepares and serves meals. She is supported by teams of volunteers from all walks of life, including individuals, companies, schools, universities and community groups.

Heather and her team provide breakfast and lunch five days a week, and lunch on Sundays.

They serve up to 120 flavourful, nutritious meals a day and provide a warm and welcoming environment for people to sit down and enjoy their meal.

Meals cost \$2.50 for those who are able to pay. But no-one goes hungry – everyone who comes to us for a meal, is fed.

The most popular day is Thursday when lunch is a 'three course special': a roast, along with soup and dessert. The classic roast is always a winner with our clients, and many 'save' the dessert and take away with them to have as their evening meal.

For many clients this is their only social interaction for the day.

The shopping list is long. Every week, Baptist Care SA's WestCare Centre goes through at least 50 loaves of bread, 210 litres of milk, 400 kilos of fruit and vegetables, 25 kilos of cereals, pasta, rice and 33 kilos of meat.



The kindness and generosity of our supporters means people who would otherwise go hungry can have a meal in welcoming surroundings.



Clem is a member of the WestCare Community.

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WestCare Centre

- 120 clients per day (average)
- 33,047 meals served
 - free meals 15,318,
 - breakfasts 8,700
- Code Blue/Red Response 15 nights, serving more than 450 clients and providing warmth/cooling in severe weather

WestCare Christmas

- 450 people joined us for Carols in the Square (the highest number to date)
- 130 people shared Christmas Lunch
- 300 children and 130 families received Christmas toys and gifts

Emergency Relief

- 620 clients
- 2500 food parcels
- 1588 food vouchers
- 715 petrol vouchers
- 260 bus tickets
- 204 PBS prescriptions
- 600 blankets (approx.)





INDEPENDENT AUDITOR'S REPORT

**BAPTIST CARE (SA) FOUNDATION NOMINEES PTY LTD
AS TRUSTEE FOR**

**BAPTIST CARE (SA) FOUNDATION
A.B.N. 39 693 317 891**

Report on the summarised financial statements

The accompanying summary financial statements of Baptist Care (SA) Foundation which comprises the income and expenditure statement and balance sheet are derived from the audited financial statements of Baptist Care (SA) Foundation for the year ended 30 June 2019. We expressed an unmodified audit opinion on the full financial statements dated 17 September 2019.

The summary financial statements do not include the same content and detailed note disclosures of the full financial report.

Board of Governors' responsibility for the summary financial statements

The Baptist Care (SA) Foundation Board of Governors are responsible for the preparation of a summary of the audited financial statements in accordance with Australian Accounting Standards.

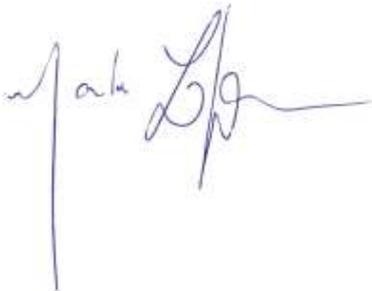
Auditor's responsibility

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with Auditing Standard ASA 810: Engagements to Report on Summary Financial Statements.

Opinion

In our opinion, the summary financial statements derived from the audited financial statements of Baptist Care (SA) Foundation for the year ended 30 June 2019 are consistent, in all material respects, with the audited financial statements, in accordance with Australian Accounting Standards – Reduced Disclosure Requirements.

MRL GROUP PTY LTD
Chartered Accountants

A handwritten signature in blue ink, appearing to read 'Mark LeCornu', with a long horizontal flourish extending to the right.

Mark LeCornu
Registered Company Auditor

17th September 2019

**BAPTIST CARE (SA) FOUNDATION NOMINEES PTY LTD
AS TRUSTEE FOR**

**BAPTIST CARE (SA) FOUNDATION
A.B.N. 39 693 317 891**

SUMMARISED FINANCIAL ACCOUNTS

**INCOME AND EXPENDITURE STATEMENT
FOR THE YEAR ENDED 30 JUNE 2019**

	Note	2019 \$	2018 \$
INCOME			
Donations received - general		1,000	1,000
Dividends received		1,356,424	583,028
Interest earned		193,294	210,557
Other income		0	157,627
Movement in market value of investments		836,478	603,732
		<hr/>	<hr/>
TOTAL INCOME		2,387,196	1,555,944
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EXPENDITURE			
Audit and assurance fees		6,600	6,600
Advertising		473	0
Board governance expenses		4,465	0
Computer software fees		563	696
Consulting fees		4,070	275
Insurance		770	550
Investment management fees		57,104	57,049
Legal fees		2,666	9,341
Lodgement fees		347	577
Other expenses		587	209
Printing and stationery		1,243	4,866
Net loss on disposal of investments		586,770	261,432
		<hr/>	<hr/>
TOTAL EXPENDITURE		665,658	341,595
		<hr/>	<hr/>
OPERATING SURPLUS		<u>1,721,538</u>	<u>1,214,349</u>
DISTRIBUTIONS PAID			
Distribution to Baptist Care (SA) Inc.		680,584	658,345
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TOTAL DISTRIBUTIONS PAID		680,584	658,345
		<hr/>	<hr/>
NET SURPLUS		<u>1,040,954</u>	<u>556,004</u>

**BAPTIST CARE (SA) FOUNDATION NOMINEES PTY LTD
AS TRUSTEE FOR**

**BAPTIST CARE (SA) FOUNDATION
A.B.N. 39 693 317 891**

SUMMARISED FINANCIAL ACCOUNTS

**BALANCE SHEET
AS AT 30 JUNE 2019**

	2019	2018
	\$	\$
CURRENT ASSETS		
Cash and cash equivalents	3,737,539	4,638,537
Investments	13,903,403	12,039,441
Accrued income	414,624	336,634
	<hr/>	<hr/>
TOTAL CURRENT ASSETS	18,055,566	17,014,612
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TOTAL ASSETS	18,055,566	17,014,612
	<hr/>	<hr/>
TOTAL LIABILITIES	0	0
	<hr/>	<hr/>
NET ASSETS	<u>18,055,566</u>	<u>17,014,612</u>
TRUST FUNDS		
Settled sum	10	10
Accumulated funds	18,055,556	17,014,602
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TOTAL TRUST FUNDS	<u>18,055,566</u>	<u>17,014,612</u>



**baptist
care sa**
foundation

130 Rose Terrace
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foundation@baptistcaresa.org.au
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@BaptistCareSouthAustralia