



baptist
care sa

ANNUAL
IMPACT
REPORT
2022
2023



Acknowledgement of Country

Baptist Care SA acknowledges the Traditional Owners of the land.

We recognise and respect their cultural heritage, beliefs and deep connection and continued guardianship of these lands, sky and waters. We value the contributions of Elders past and present, we are committed to learning from those emerging.

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Vision, mission and purpose

Baptist Care SA has been expressing God's love and compassion for people, especially those at risk or marginalised, since 1913.

Our Vision

Motivated by Christ's servant heart, Baptist Care SA aspires to be a leading, life transforming organisation; founded in a faith community engaged in client focused care.

Our Mission

Baptist Care SA expresses God's love and compassion for people, especially those at risk or marginalised, by journeying with them toward the attainment of full potential.

Our Purpose

Finding ways to make people's lives better.

Baptist Care SA Board



Christine Partington, MAICD, Board Chair

BAA Public Health Education and Business Administration, Cert III Leisure and Health, Cert IV Human Resource Management, Member of the Services and People Committee, Member of the Finance, Risk and Audit Committee and Member of Clovercrest Baptist Church.



Derek Langman, Deputy Chair

B Civil Engineering and Member of Enfield Baptist Church.



Shane Austin, MAICD, Board Member (ex-officio)

MBusLaw, BAppSci Medical Radiations, Graduate Dip CS, Theology, Chief Executive Officer of Baptist Care SA, Member of the Finance, Risk and Audit Committee and Affiliate of Clovercrest Baptist Church.



Rev Dr Melinda Cousins, Board Member (ex-officio)

PHD, MTh, BTh(Hons), LLB(Hons), AdvDip Theology (Pastoral Ministry), GradCert Prof Supervision, Director of Ministries Baptist Churches of South Australia and Member of Richmond Baptist Church.



Andrew Earles, MAICD, Board Member

BMgmt (Business), BMgmt (Marketing), Member of Governance, Strategy and Stakeholder Committee, and Member of Rostrevor Baptist Church.



Damian Garcia, Board Member

Adv Dip Community Sector Management, Dip of Management, Cert IV in Youth Work, Cert IV in Finance and Mortgage Broking. Chairperson and Treasurer of The Port Church.



Rev Daniel Gardiner, Board Member (ex-officio)

BMin, Member of the Finance, Risk and Audit Committee, and Member of Christies Beach Baptist Church.



Allan Packer, MAICD, Board Member

BSc(Hons), Grad Dip Computer Science, Chair of the Finance, Risk and Audit Committee, and Member of Parkside Baptist Church.



Marianne Thompson, MAICD, Board Member

CA, Higher Dip of Auditing, BComm in Accounting (Hons), Member of the Finance, Risk and Audit Committee, and Member of the Christies Beach Baptist Church.



Julie Lawrie, MAICD, Board Member

B (Business) Management, Marketing, Assoc Dip Business, Human Resource Management and Industrial Relations, Chair of Governance Strategy and Stakeholder Committee, Member of Finance, Risk and Audit Committee, and Member of Clovercrest Baptist Church. Julie finished her term and resigned from the Board in November 2022 following 10 years of service.



Frances Hardy, Board Member

MAppSc Physiotherapy (Research), M Appl Sc Physiotherapy (Coursework), Grad Dip Health Science, Dip Tech Physiotherapy, Member of Finance, Risk and Audit Committee, and Member of Parkside Baptist Church. Frances finished her term and resigned from the Board in November 2022 following seven years of service.

From the Chair

Our mission, vision and values remain reflective of who we are, and long to be.

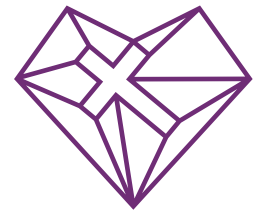


Christine Partington
Chair Baptist Care SA
Board

2023 marks the 110th anniversary of the founding of the West End Baptist Mission in 1913, by the West End Baptist Church in Millers Court, Adelaide. Through its extended ministry, the people's heart was to serve the local community who found themselves living on the streets. Today, we acknowledge the immense opportunity we have to continue this ministry. It is a privilege to serve our community and staff through the outworking of Baptist Care SA. Our mission, vision and values remain reflective of who we are, and long to be in the future.

This year has brought various highlights and challenges to the organisation. Several highlights include:

- Shane Austin, CEO, led the organisation with exceptional skill and dexterity given the profound challenges facing Baptist Care SA. Leading with immense heart, compassion and determined leadership, we are grateful for his appointment in 2022.
- A full executive team is now in place with the appointments of Sue Raw as Chief Financial Officer, Karen Brook as General Manager People and Culture and Grant Pearson as General Manager Mission and Business Development. Sue, Karen and Grant join Kate McGarry, General Manager of Community Services, and Shane Austin as Chief Executive Officer.
- A job well-done to our NDIS team in passing accreditation with excellent results.
- We have seen increased utilisation of our Adventure camping at both Mylor Adventure Camp and Wirraway Homestead.



- Tapa Marnirni-apintha (creating change), our Practice Framework, continues to be embedded across the organisation.
- Through our work with the Toward Home Alliance, we are recognised as a leader in the homelessness sector and excel at building partnerships with various organisations.

We acknowledge the challenges non-profit organisations face, in view of the difficult economic environment and funding options available at any time.

Our organisation remains resolute in its commitment to finding innovative ways to create realistic growth opportunities for our long-term sustainability.

Ultimately, we at Baptist Care SA long to see the lives of those we serve transformed and made whole for their unique life journeys.

We desire for our workforce to find meaningful work experiences and express our thanks for their contribution to Baptist Care SA.

We also express our gratitude for the many volunteers faithfully serving in varied capacities. The generosity of those who donate both money and time to serve our community, as well as the local Baptist churches who faithfully pray for us, is acknowledged and gratefully received.

As a Board, and as an organisation, we endeavour to stay the course in the transforming work that Baptist Care SA has been delivering since 1913; we are grateful the mission and vision finds full expression in what we do today.

From the CEO

Baptist Care SA continues to be an important contributor and participant in the wellbeing of communities.



Shane Austin
CEO, Baptist Care SA

Greetings and welcome to the 2023 impact report, and a happy 110th birthday to Baptist Care SA.

In life, work, and ministry, a tension always exists; looking backward, reflecting on the past, whilst moving forward with purpose. The 'reporting season' allows a moment of review and reflection, not only for the Board and teams of Baptist Care SA, but also for all those who have committed themselves to the vision and mission of Baptist Care SA.

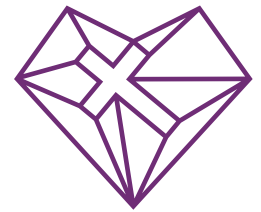
Recognising that the Baptist Care SA moves forward into its 111th year, I commend this year's impact report to you.

2022-23 was my first full financial year as CEO, which enabled me a clearer view of the organisation, what we are about, and what was needed for success. I thank the Baptist Care SA team for their support, diligence, hard work, and determination to ensure the delivery of our mission.

In addition to our important daily activity, throughout 2022-23, we undertook a series of forums and roadshows to engage with our staff and volunteers, to hear their hopes, challenges, and achievements in Baptist Care SA. The leadership had an opportunity to meet face to face with the majority of our team, in the process.

It should not surprise you that the client (and client impact), the journeying with others, staff teams, our culture, and the sustainability of our organisation, were all front and centre in our conversations. We have committed to all these areas as we lead Baptist Care SA.

This financial year we have positively turned around a more than five-year downward trend on organisational financial performance. Although the financial result remains a deficit, we have made a \$3.1 million improvement in result from last year, which is indicative of the work and determination of the entire team.



To make such a positive change in one year, whilst continuing to provide important services and delivery of impact, requires focus and commitment. I want to personally thank the team for this result. The move toward sustainability has not come without professional cost and necessity for change, and I am continually impressed with the courage and faith of the team as they navigate inherently difficult transformation.

The result of ground-up and top-down engagement has commenced to create a new strategic ambition. The outcome of which will be evidenced in the next financial year. It will be clearly embedded in the vision and mission of Baptist Care SA.

For the remainder of my report, I will not mimic or repeat to you, what can be discovered in the pages of this report, I will instead share two stories that I hope will provide a window for you to view and read on, as you reflect on the place and impact Baptist Care SA has as a public benevolent institution in our community.

Miss A is a 13-year-old girl who is in our out of home care where she is supported by our capable team. She has had it tough yet has hopes and visions for her future. One of those is perhaps to be the CEO Baptist Care SA when she grows up.

We arranged a time for her to come and chat with me and she came to meet me accompanied by one of our Care Pathways team members. She brought a list of questions ranging from, what did I study, through to, what is it really like to be CEO. She also threw in a trick question; does she need to keep going to school? Yes, was my definitive response.

During the chat, the team member asked her why she wanted to be CEO. Her answer was profound. "You are all role models for me, and maybe one day, as CEO, I can be a great role model for other children in the care of Baptist Care SA".

During the year we held a camp at Mylor for children in our care and in the care of the Department of Child Protection. I went out with a couple of the managers to see how it was going. On arrival there was quite a ruckus as apparently our arrival had caused a stir. It was at lunch time and word got around that the CEO had arrived. It was the children and young people that were talking about it, not the staff.

Several young people came over, fronting up and asking all sorts of questions, telling me about the camp and about their home life, practical questions like, when and for how long they could have the internet on. One 11yo girl, Miss J, came to me saying "Right, you're the CEO, just the person I wanted to speak with".

From the CEO continued

As I engaged in conversation, two things immediately struck me, how do 10–14-year-olds even know what a CEO is and why are they so keen on speaking with me, seeking me out, passing the word around, and coming over. When I asked one of our leaders, why the interest, she replied without hesitation, they wanted to know the person making decisions about their life and to meet that person. I was dumbstruck. Whether or not I am making those decisions, it was a heart wrenching moment.

I challenge myself and the team to remember why we do what we do. As leaders, we are continually presented with problems, issues, difficulties to solve and overcome. In meetings on financial performance and business efficiency, program and partner reviews, it is all too easy to forget that the reason we are here and everything we do is for the Miss As and Miss Js.

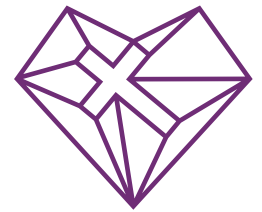
Our vision has a resounding focus as a life transforming organisation that is engaged in client focused care. The two stories I have shared illustrate how we need to stay client focused, and that what we do is noticed and matters. I hope you are encouraged and challenged, as I have been, as you reflect on these as you read through our report.

Baptist Care SA continues to be an important participant and contributor to the well-being of SA and its communities. I commend Baptist Care SA and its whole team from frontline staff to Board to you.

A special thanks to Julie Lawrie who handed the baton of Board leadership over to Chris Partington during the financial year. A thank you from me personally to Julie for her leadership and support, and the ongoing support and leadership of Chris Partington as Chair and the whole Board.



Shane Austin and
Christine Partington



Key Impacts

Reconciliation

Attendance and organising Apology, Reconciliation, Closing the Gap, NAIDOC Week activities.

All Eye clinic

Flinders University's Sight for All Eye clinic commenced to further extend the health services available to disadvantaged clients at the WestCare Centre.

NDIS Audit

Successfully completed Stage 1 and Stage 2 of the NDIS Practice Audit by fulfilling the practice standards requirements for NDIS registration.

Homelessness

Towards Home Alliance (THA) conference, Annual planning.

Health Navigators

Volunteer Health Navigators also commenced at Westcare to provide holistic support to those presenting with chronic health issues.

Alayacare

Launched client information system, Alayacare, to support Tapa marnirni-apinhi (Creating Change) practice framework.

Professional Development

Practice Leadership Day, Restorative Practice Training with Executive and Shared Services staff.

Gym

The gym reopened at Westcare in partnership with Pushing Performance.

Code Blues/Reds

Providing shelter, meals and other supports to people experiencing homelessness during extreme weather events.

Mount Gambier

Domestic Violence training in schools and the annual Toy Run, FLO was re-introduced to Mt Gambier, providing support to 25 students enrolled across High Schools.

Salisbury

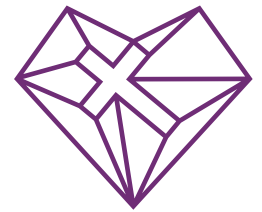
New office opened in Salisbury Office to house Disability Pathways Programs.



Robyn

“They help you when you’ve got nothing.”





Aboriginal Services

‘Padniadlu wadu – Let’s walk together in harmony’ Kurna Elder, Uncle Lewis Yerloburka O’Brien.

With the guidance of Aboriginal Elders, Baptist Care SA provides respectful, culturally responsive services for Aboriginal people. Baptist Care SA partners in the Toward Home Alliance with Lutheran Care, Mission Australia, The Salvation Army, Sonder, Aboriginal Family Support Services, the Hutt Street Centre and South Australian Housing Authority and partners with Junction Housing and Carrington Cottages.

Wardli-ana

Connects Aboriginal and Torres Strait Islander people who are experiencing, or at risk of, homelessness with mob, culture and community. Case management, advocacy and support is provided for people living in the city of Adelaide and the southern region.

988 people supported.

Bowden Lodge

For Aboriginal and Torres Strait Islander men who are experiencing, or at risk of, homelessness, in partnership with the Exceptional Needs Unit and the NDIS.

5 people supported.

Narungga House

For young Aboriginal and Torres Strait Islander men who are experiencing, or at risk of homelessness. Narungga House is part of Aboriginal Family Support Services.

18 people supported.

Olga Fudge House

For Aboriginal and Torres Strait Islander women aged 15 to 25 and their children who are experiencing, or at risk of homelessness. Olga Fudge is part of Aboriginal Family Support Services.

27 people supported.

Deadly Pathways

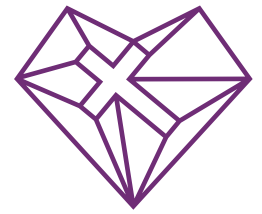
Mentoring and engagement for Aboriginal and Torres Strait Islander people aged 16 to 24 that promotes pride within culture and presents options for the future. *Program ceased March 2023.

35 people supported.



Lucy

“Some of my best friendships were made while on camp.”



Adventure Camping

Adventure with purpose.

Combining Mylor Adventure Camp, Wirraway Homestead and Tumbelin Farm, Baptist Care SA's Adventure Camping support young people to discover their strengths and build resilience while having fun.

School camps

Tailored adventure camps for schools using educational theory and working alongside teachers in supporting students.

191 school camps.

144 schools.

13,607 students.

School holiday programs

Single day and multi-day school holiday programs for children aged 10 to 15.

35 programs held.

611 people attended.

Weekend adventures

31 groups participated.

2,246 people attended.

Adventure services

5 expeditions.

922 participants.

3,080 bed nights.

Tumbelin Farm

Residential program

10 residents each staying an average of 11.6 weeks.

Tumbelin Outreach

7 groups.

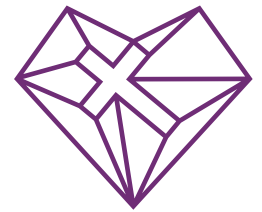
108 participants.

679 individual case management sessions.

A woman with long black hair and glasses, smiling, sitting on a couch. She is wearing a black top. In front of her is a laptop. To her right is a small, white, round robot plushie with green antennae and a red and black patterned body. The background is a plain white wall with a framed picture of a landscape hanging on it.

Caroll

“I like working at Baptist Care because I have such great support from my team and I appreciate the efforts constantly being made to bring positive changes to our community.”



Children, Young People and Families

Support for children, young people and families to get through life's challenges.

Out of Home Care

Accommodation and care for young people aged between five and 18 who require 24/7 care away from their families.

157 people supported.

Unaccompanied Humanitarian Minors

Accommodation and care for children who arrive in Australia alone after being separated from their parents in their home countries or at refugee camps.

3 people supported.

Family Wellbeing Service

Support for children and young people to confidently navigate life's challenges where mental health may be at risk.

462 people supported.

2,334 sessions provided.

Drumbeat

Using music, psychology and neurobiology to help people aged eight to 12 improve their understanding of emotions and express them in a healthy way.

52 people supported.

244 sessions provided.



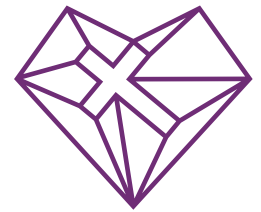
"I left feeling closer to my son." Grant*

*Not their real name.



Juliana

*"My mental health is better
and so is my attendance."*



Community

Engaging in community to create alternative life options.

Flexible Learning Options

Providing students with flexible learning outside of mainstream school, and support to achieve their SACE or other vocational qualifications.

835 people supported.

7,945 case management sessions.

40 completed SACE.

619 people enrolled or engaged with SACE pathways.

3 people engaged with university pathways.

31 school partners.



Community Connections

Community Connections supports vulnerable people, who are not eligible for mainstream programs such as NDIS and My Aged Care, to be more involved in their community and to connect to support networks and services through a short-term (up to 12 weeks) program.

300 connections made to support networks and services.

93 people supported.

Bean Buggy is a mobile coffee van where Flexible Learning Options students can train as baristas as part of an accredited course in customer service and food handling.

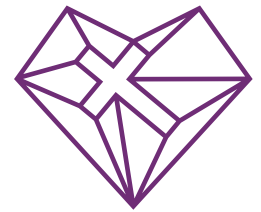
As well as practical hospitality skills, students build confidence and independence and achieve accreditation towards their SACE.



...N TOGETHER

Heather

*"People's self-esteem
just blossoms."*



Church Pathways

Baptist Care SA is an affiliated ministry of the Baptist Churches of South Australia.

Coach mentors

Training church community volunteers to become Coach Mentors and equipping churches to support people experiencing challenging life situations.

34 mentors trained.

4 churches participated.

Community Learning Hub

2022-23 focused on providing resources and support to equip churches to be more inclusive of children and youth living with disabilities, and their families.

18 churches engaged in a combination of online and in person workshops/consultations.

Church relationships

Building and maintaining strong relationships between Baptist Care SA and SA Baptist Churches.

56 churches engaged.

Collaborative Community Projects

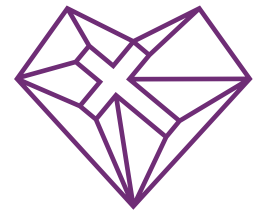
In 2022-23, with the distribution from the Baptist Care SA Foundation, Baptist Care SA funded five Collaborative Community Projects through its Church Pathways program.

- Broadview Baptist Church - Broadview Together.
- Christies Beach Baptist Church - The SAFE Centre.
- Clovercrest Baptist Church - Family COACH Mentors.
- Grange Baptist Church - Kids COACH Mentors.
- Port Pirie Baptist Church - Community of Hope Art Project.



John*

“The help is what I appreciate because I didn’t have it. I was a bit scared to get it. I couldn’t even operate a phone. I went to the bank, and I didn’t know how to do half the stuff there. I still struggle but Richard seems to think I get things done.”



Chaplaincy

Providing spiritual and emotional support to individuals fostering well-being and resilience.

Baptist Care SA's chaplaincy service is provided in prisons, public hospitals and community health centres, as well as to staff.

Breaking Free

Connecting people leaving prison with churches to support healthy and productive transitions back into communities.

6 people supported.

2 churches participated.

Staff Chaplaincy

859 staff conversations.



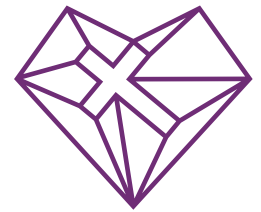
Baptist Care SA Chaplains
Richard Hawke and Ian Warner

*Not their real name.



Baile

“As a Support Worker, I support clients achieving their goals to become independent by engaging in community activities and participating in daily living household chores.”



Disability

Ensuring equal opportunities, inclusion, and empowerment for those with disabilities.

As a registered NDIS provider, we provide professional disability services spanning Improved Daily Living Skills, Developmental Education, Positive Behaviour Support and Supported Independent Living.

In 2022-23, disability services moved from Wayville to Salisbury. With easier access to public transport and greater access to parking, the service increased its connection with clients while maintaining its service to community. The team's skills, capabilities and competence continued to flourish and saw services mature and grow. This was evidenced when the service achieved the NDIS full-term audit with no major or minor non-conformances.



“My son has Down Syndrome and now lives independently. It was hard after 30 years but I was reassured by all the lovely carers. It took a lot of pressure off me. I don't worry because I know he is happy and being taken care of.” Janet

Total number of clients 102

Percentage received Supported Independent Living services 25%

Percentage received Positive Behaviour Support 26%

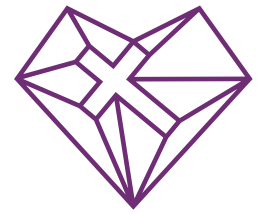
Percentage received In home supports 2%

Percentage received Improved Daily Living 47%



Ali-Craig

*"It's all God smiling upon us.
He's very happy."*



Homelessness

Everyone deserves a safe place to call home.

Baptist Care SA believes that safe, secure and affordable housing is a human right. We work with Lutheran Care, Mission Australia, The Salvation Army, Sonder, the Hutt Street Centre, South Australian Housing Authority and Aboriginal Family Support Services as part of the Toward Home Alliance; and partner with Junction Housing and Carrington Cottages to give hope; and prevent, and end, homelessness.

Short, medium and long-term housing

385 families and singles supported.

Domestic violence

51 people supported.

Wellbeing support (education, employment, parenting, cultural connecting)

489 people supported.

Financial counselling

134 people connected to financial counselling services.

Health and mental health supports

74 people supported.

Maintain tenancy (living skills and advocacy)

71 people supported.

Youth Accommodation

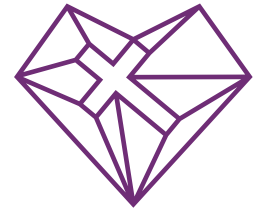
Support for people aged 15-25 who are experiencing, or at risk of homelessness and mental health and/or substance misuse concerns, to obtain and maintain housing, undertake education and seek employment.

45 people supported.



Carol, with Walter

“It’s a great place to get a feed and there’s a lot of people here I know. That feeling of being cared for is lovely.”



Finding ways to make people's lives better.

Baptist Care SA's WestCare Centre is a safe place where people from all walks of life are welcome. Baptist Care SA staff and volunteers work together to provide those of our community who are experiencing homelessness, loneliness and social isolation with a safe space. We offer essentials such as meals, shower and laundry facilities, and overnight accommodation during extreme weather events as well as connection to essential services.

Community Food Hub

11,991 customers.

13,496 kgs of fruit and veg and

8,525 loaves of bread given free.

Emergency Relief

1739 Community Food Hub vouchers provided.

2,727 food parcels provided.

2,420 bus tickets provided.

801 PBS prescription payments provided.

Community Meals

33,129 meals served at WestCare Centre.

12,210 low-cost meals provided for international students and other vulnerable groups.

Overnight Accommodation

755 beds provided over 29 nights during Code Red and Code Blue extreme weather events.

Health

29 people supported to attend WestCare Centre gym.

84 hours provided by Health Navigator service.

Urban Education

1,483 people attended.

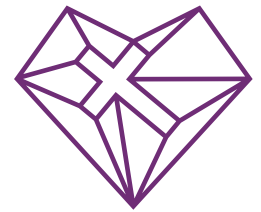
WestCare Health

- Nunkuwarrin Yunti - Aboriginal GP Clinic.
- Australian Dental Foundation - Dental Clinic.
- Drug and Alcohol Counselling Service South Australia - Drug and Alcohol Counselling Service.
- Flinders University and Sight for All - Eye Care Clinic.
- UniSA and Pushing Performance - Community Gym.
- UniSA - Physiotherapy Clinic.
- BaptCare - NDIS Access Support.
- RDNS Silverchain - Nursing Service.



Justin

“Working in an organisation that is truly community focused is something I am very proud of.”



Shared Services

Baptist SA's Shared Services provides consolidated expertise and support across the organisation.

Financial, Property and Information Systems

Supporting our clients and staff with expertise and services including Accounting, Grant and Contract Financial Management, Payroll, Insurance, Accounts Receivable and Accounts Payable support. Property Services provide property and fleet management and maintenance. Information Systems support Digital and Technology Services, Systems Administration and Data Analysis.

People and Culture

People and Culture focus on creating a culture and workplace where people can perform at their best and provide high quality client outcomes. Services include Business Partnering supporting management and staff wellbeing, HR Operations, Work Health and Safety, Learning and Development enabling orientation and training of our staff, Volunteering, Talent Acquisition and Development.

Mission and Business Development

Business Development provides expertise and support to identify and sustain business growth. They raise funds, manage and deliver projects, tender for contracts and grants, manage contract compliance and provide marketing and media services. Mission initiatives grow our relationship with the Baptist movement and the wider community. They strengthen church connection, provide training and offer grants to support community projects. Chaplaincy provides support to our valued staff and those in prison.





Financial Partners and Supporters

We are grateful for the generosity of our partners and supporters, which has enabled us to continue our mission of transforming lives.

Partners

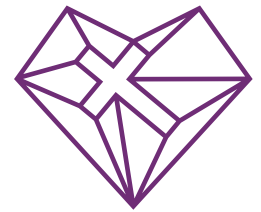
- Apex Communications
- Baptist Camping Victoria
- Barossa Toyota
- Beyond Bank
- Beaumont
- Bickfords
- Bunnings
- CMV Foundation
- Eglington Bros Pty Ltd
- FuelCard Services
- Flinders Street Baptist Church
- Harris Real Estate
- Heart Song Festival
- KI Grain
- Kiwanis Club of the Adelaide Hills
- Otello Projects Pty Ltd
- Peniel Foundation
- Roundwood Solutions
- Shaftesbury Foundation Trust
- Swanbury Penglase Architects Pty Ltd
- Tanner Real Estate
- Tarshish Pty Ltd
- The Laurence Family Trust
- Volkmar Nominees

Rough Sleep Out Schools

- Emmaus Christian College
- Kings Baptist Grammar

Faith Communities

- Aberfoyle Park Baptist Church
- Aldinga Bay Baptist Church
- Baptist Churches of SA
- Blackwood Hills Baptist Church
- Blackwood Hills Baptist Church Seniors Table Tennis Group
- C3 Church
- Camden Baptist Church
- Clare Baptist Church
- Enfield Baptist Church
- Flinders Street Baptist Church
- Grange Baptist Church
- Hackham Baptist Family Church
- Hallett Cove Baptist Church
- Hills Baptist Church
- Holdfast Baptist Church
- Hope Christian College
- Gateway Baptist Church
- Glen Osmond Baptist Church
- Kings Baptist Church



- Knightsbridge Baptist Church
- Langhorne Creek Community Uniting Church
- Lighthouse Community Church
- Lockleys Baptist Church
- Mahamevnawa Adelaide Buddhist Meditation Monastery
- Mannum Community Church
- Mitcham Hills Inter Church Council
- Mount Barker Baptist Church
- Mud Sweat and Gears Bike Club
- Norton Summit Baptist Church
- Peake Baptist Church
- Parkside Baptist Church
- Playford Baptist Church
- Quakers
- Richmond Baptist Church
- Riverland Baptist Church
- Romanian Baptist Church
- Rostrevor Baptist Roundabout
- Salem Baptist Church
- Salisbury Baptist Church
- Seaton Baptist Community Services
- Seaton Baptist Women's Fellowship
- Semaphore Park Baptist Church
- Sisters of St Joseph of the Sacred Heart
- Soul Food Christian Community
- South West Baptist Church
- Stansbury Baptist Church
- St Peters Baptist Church
- Tarlee Baptist Church
- Trinity Baptist Church
- Unley Park Baptist Church
- West Beach Community Church
- West Croydon United Church

Donors

We are grateful for the generosity of our donors, who have also enabled us to continue our mission of transforming lives. While there are too many for us to name here, we would like to acknowledge your contribution and commitment with heartfelt thanks.

Baptist Care SA

Financial Statements 2022/23

REPORT OF THE INDEPENDENT AUDITOR ON THE SUMMARY FINANCIAL REPORT TO THE MEMBERS OF BAPTIST CARE (SA) INCORPORATED

Opinion

The summary financial report, which comprises the summary statement of financial position as at 30 June 2023 and the summary statement of profit or loss and other comprehensive income for the year then ended, and related note, are derived from the audited financial report of Baptist Care (SA) Incorporated for the year ended 30 June 2023.

In our opinion, the accompanying summary financial report is consistent, in all material respects, with the audited financial report, on the basis described in the summary financial report.

Summary Financial Report

The summary financial report does not contain all the disclosures required by Australian Accounting Standards - Simplified Disclosure Requirements and the financial reporting requirements of the *Australian Charities and Not-for-profits Commission Act 2012*. Reading the summary financial report and the auditor's report thereon, therefore, is not a substitute for reading the audited financial report and the auditor's report thereon. The summary financial statements and the audited financial report do not reflect the effects of events that occurred subsequent to the date of our report on the audited financial report.

The Audited Financial Report and Our Report Thereon

We expressed an unmodified audit opinion on the audited financial report in our report dated 28 September 2023.

Directors' Responsibility for the Summary Financial Report

The Directors are responsible for the preparation of the summary financial report on the basis described in the summary.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial report is consistent, in all material respects, with the audited financial report based on our procedures, which were conducted in accordance with Auditing Standard ASA 810 *Engagements to Report on Summary Financial Statements*.



BDO Audit Pty Ltd



Linh Dao
Director

Adelaide, 3 October 2023

BAPTIST CARE (SA) INCORPORATED
A.B.N. 81 257 754 846
SUMMARY FINANCIAL REPORT

The Summary Financial Report is derived from the audited financial report of Baptist Care (SA) Incorporated. It does not contain all the disclosures required by the Australian Accounting Standards. Readers of this report should note that reading the summary financial report is not a substitute for reading the audited financial report. The audited financial report of Baptist Care (SA) Incorporated is available on request.

SUMMARY STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2023

	2023	Restated
	\$	2022
		\$
Income		
Revenue	66,839,903	62,173,306
Other Income	1,106,914	769,950
Expense		
Employee benefit expense	60,722,888	58,267,462
Depreciation	2,265,621	2,049,387
Amortisation expense	334,181	235,806
Direct expenses for client support	5,487,426	4,647,312
Other expenses from ordinary activities	4,520,979	4,769,876
Other expenses from investing activities	256,970	1,129,256
Operating deficit	(5,641,248)	(8,155,843)
Gain on disposal of assets	336,807	172,106
Net donation from Baptist Care (SA) Foundation	732,368	782,160
Deficit for the year	(4,572,073)	(7,201,577)
Other comprehensive income		
Items that will not be reclassified subsequently to surplus or deficit		
Revaluation land and building	1,920,352	1,437,205
Total comprehensive income for the year	(2,651,721)	(5,764,372)

BAPTIST CARE (SA) INCORPORATED
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SUMMARY STATEMENT OF FINANCIAL POSITION
AS AT 30 JUNE 2023

	2023	Restated 2022
	\$	\$
ASSETS		
Current assets		
Cash and cash equivalents	6,390,431	6,309,703
Other financial assets	2,202,282	1,155,394
Trade and other receivables	2,498,777	4,517,783
Financial assets at fair value through P&L	4,872,224	5,107,891
Other current assets	477,108	633,198
Total current assets	16,440,822	17,723,969
Non-current assets		
Right of use assets	1,014,057	1,381,759
Property, plant and equipment	29,258,862	27,862,925
Intangibles	1,858,355	2,415,604
Total non-current assets	32,131,274	31,660,288
Total assets	48,572,096	49,384,257
LIABILITIES		
Current liabilities		
Trade and other payables	3,118,547	2,776,556
Right of use lease liabilities	575,510	613,709
Provisions	10,465,830	9,178,220
Other current liabilities	1,828,980	1,137,004
Total current liabilities	15,988,867	13,705,489
Non-current liabilities		
Non-current provisions	777,394	892,002
Right of use lease liabilities	486,510	815,720
Total non-current liabilities	1,263,904	1,707,722
Total liabilities	17,252,771	15,413,211
Net assets	31,319,325	33,971,046
EQUITY		
Retained surpluses	23,571,583	28,143,656
Reserves	7,747,742	5,827,390
Total equity	31,319,325	33,971,046



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